

	A	B	C	D	E	F	H	I	J	M
1	FLORIDA BOARD OF GOVERNORS, STATE UNIVERSITY SYSTEM OF FLORIDA									
2	Final General Appropriations Act as passed and submitted to the Governor (worksheet created April 6, 2012)									
3										
4	FY 2012-13, FY 2013-14, FY 2014-15 -- THREE-YEAR PECO PRIORITY PROJECT LIST -- LEGISLATIVE BUDGET REQUEST									
5										
6	<p>NOTES FOR THE PUBLIC/MEDIA:</p> <p>1.) HOW PROJECTS ARE SELECTED: The Legislature in recent years has taken the approach of selecting projects from <u>different years</u> of the three-year PECO priority funding list prepared by the Board each year on a forward-looking, rolling cycle (with a ranking done for Year 1 projects as indicated below). This year was no exception, with 2 projects funded from Year 1, and 3 projects also funded but picked up "early" from Year 2 or Year 3 on the three-year list. (See yellow lines for projects funded from Year 1, see green lines for projects taken from Years 2 or 3.) It is important to note that the Board submits, and the Legislature reviews, a three-year list ... not just the Board's priority ranking for one fiscal year.</p> <p>2. CASH VS. BONDING & OVERALL PECO HISTORICAL INFO: For important context about PECO, see our fact sheet: http://www.flbog.edu/pressroom/infobriefs.php</p> <p>3. MAINTENANCE/REPAIR/RENOVATIONS/COMPLIANCE (see the blue highlighted lines at the bottom): Historically, the Legislature has provided, and Governors have approved, separate funds within the PECO budget strictly for universities' deferred maintenance, ADA compliance, and fire and public safety compliance installations, as examples. According to national norms (based on total square footage with age of assets -- simplifying the equation), the 11 institutions need a total of between \$200M and \$400M <u>a year</u> to be current on deferred maintenance issues. This year, the appropriation for this aspect is less than \$9M. PECO is the primary source of facility funding for the State University System, so the Florida Board of Governors continues to express concern that critical facility needs and PECO resources are not aligned to the realities of today's state budget and funding framework. The bottom line is that there continues to be major preventative maintenance activity not occurring on schedule. Therefore, continued reductions in PECO – including but not limited to the maintenance category – not only will severely limit growth in the State University System and student access to these publicly supported institutions, but also will translate to reductions in the amount of usable space available across the System.</p>									
7			<u>Prior Project Funding - One or All Years</u>		<u>Priority #</u> (from BOG's 9/2011 vote for the FY 2012-13 System LBR)	<u>Board of Governors PECO LBR</u> (This is always a three-year submission to the Legislature for the State University System.)				<u>Final FY 2012-13 Budget Presented to Governor</u>
8	Univ	Project				2012-2013	2013-2014	2014-2015		
9										
10	UF	Utilities/Infrastructure/Capital Renewal/Roofs				5,902,915	16,000,000	18,000,000		
11		Utilities/Infrastructure/Capital Renewal/Roofs - VETO				5,297,085				
12		Research & Academic Center at Lake Nona	26,000,000		10		6,000,000			\$ 6,000,000
13		Chemistry/Chemical Biology Building	7,608,204				25,000,000	33,291,796		
14		Newell Hall Remodeling/Restoration					8,000,000	7,000,000		
15						11,200,000	55,000,000	58,291,796		
16										
17	FSU	Utilities/Infrastructure/Capital Renewal/Roofs				7,200,000	10,000,000	15,000,000		
18		FAMU-FSU College of Engineering III - Joint Use	985,665				13,035,336	1,999,000		
19		Applied Sciences Building	12,000,000			6,000,000	4,000,000			
20		Eppes Building Remodeling						14,500,000		
21		Earth Ocean Atmospheric Sciences Building			25		3,850,000			\$ 3,850,000
22		TOTAL				13,200,000	30,885,336	31,499,000		
23										
24										
25	FAMU	Utilities/Infrastructure/Capital Renewal/Roofs				5,185,231	8,000,000	8,000,000		
26		Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011				2,014,769				
27		Pharmacy Phase II	25,000,000				6,049,000			
28		FAMU-FSU College of Engineering III - Joint Use	985,665				13,014,335	2,000,000		
29		Student Affairs Building						6,155,000		
30		TOTAL				7,200,000	27,063,335	16,155,000		

	A	B	C	D	E	F	H	I	J	M
1	FLORIDA BOARD OF GOVERNORS, STATE UNIVERSITY SYSTEM OF FLORIDA									
2	Final General Appropriations Act as passed and submitted to the Governor (worksheet created April 6, 2012)									
3										
4	FY 2012-13, FY 2013-14, FY 2014-15 -- THREE-YEAR PECO PRIORITY PROJECT LIST -- LEGISLATIVE BUDGET REQUEST									
31										
32	USF	Utilities/Infrastructure/Capital Renewal/Roofs				5,450,794	10,000,000	10,000,000		
33		Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011				2,549,206				
34		Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs	5,250,000			637,277	1,500,000	1,500,000		
35		Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011				162,723				
36		USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs	4,425,000			1,026,429	2,500,000	3,000,000		
37		USF St. Pete Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011				173,571				
38		Interdisciplinary Science Teaching & Research Facility	71,232,583				12,531,204			
39		The Learning Center: Undergraduate Classroom & Support Bldg Ph I						4,523,847		
40		USF Polytechnic New Campus Phase I	63,117,200							
41		USF Health School of Pharmacy @ Polytechnic				10,000,000	7,000,000	7,000,000		
42		USF Polytechnic Interdisciplinary Ctr for Excellence				1,000,000	5,638,720	10,361,280		
43		USF Heart Health Institute								\$ 6,893,118
44		TOTAL				21,000,000	39,169,924	36,385,127	-	
45										
46	FAU	Utilities/Infrastructure/Capital Renewal/Roofs				3,092,537	3,965,000	3,965,000		
47		Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011				3,251,463				
48		FAU/SCRIPPS Joint Use Facility Expansion - Jupiter	4,000,000				6,000,000	2,000,000		
49		College of Science & Eng Bldgs 36, 43 & 55 Reno					10,000,000			
50		General Classroom South Bldg 2 Reno/ Add						11,885,000		
51		Jupiter Research Building Renovation & Addition								
52		TOTAL				6,344,000	19,965,000	17,850,000		
53										
54	UWF	Utilities/Infrastructure/Capital Renewal/Roofs				3,200,000	4,000,000	4,000,000		
55		College of Business Education Ctr.Ph.III of III					8,410,500			
56		School of Allied Health & Life Sciences, PH 1								
57		TOTAL				3,200,000	12,410,500	4,000,000		
58										
59	UCF	Utilities/Infrastructure/Capital Renewal/Roofs				7,317,554	14,000,000	14,000,000		
60		Utilities/Infrastructure/Capital Renewal/Roofs - vetoed in 2011				2,277,804				
61		Classroom Building II	16,234,156			5,241,445	2,000,000			
62		Interdisc. Research and Incubator Fac. (P,C,E)	5,924,183				25,776,653	14,000,000		
63		Math & Physics Bldg Renovation & Remodeling			7	3,877,895				\$ 3,877,895
64		Engineering Bldg 1 Renovation			6	3,620,723				\$ 3,620,723
65		UCF/VCC Classroom Building					7,500,000			
66		Arts Complex Phase II (Performance)						5,000,000		
67		TOTAL				22,335,421	49,276,653	33,000,000		
68										
69	FIU	Utilities/Infrastructure/Capital Renewal/Roofs				8,400,000	10,500,000	10,500,000		
70		Student Academic Support Center - MMC	21,833,698				7,853,025			
71		Strategic Land Acquisition					10,000,000			
72		Satellite Chiller Plant Expansion - MMC				6,000,000	1,000,000			
73		Humanities Ctr (Arts & Sciences)-MMC						23,370,000		
74		TOTAL				14,400,000	29,353,025	33,870,000		

